PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 12, 2021)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing bady of

City of Edna
will meet on August 26, 2021 at 7:00 pm at Edna City lath for the purpose of hearing and
answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of nd valurem tax and the proposed use of all funds.
Detailed budget information is available at Edna City Hall and will be available at this hearing.

BUDGET SUMMARY Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valerom Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rato is subject to change depending on the final assessed valuation.

	Prior Year Actua	Prior Year Actual for 2020 Corrent Year E		nte (or 2021	Proposed Budget Year for 2022		
ľ		Actual		Actual	Budget Authority	Amount of 2021	Estimate
FUND	Expenditores	Tax Raic *	Expenditures	'l'ax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	280,191	64,148	334,500	66.559	402,380	89,805	61,756
Debt Service	17,821	0.769	18,000	0.782	15,000	10,846	7.459
Library	6,100	3.498	6,300	3,425	6,800	5,055	3.476
Employee Benefits	11,661	9.260	18,000	6.840	25,000	12,624	8,681
Special Highway	9,180		10,000		12,000		
Water Utility	148,337		139,500		(28,500		
Server Utility	91,979		108,500		111,800		
Solid Waste Utility	38,490		62,000		62,000	1	
Water Tower & Paymt Rese			50,000		20,000		
Sewer Paymt Reserve	36,899		60,000		60,000		
Pack Improvement Fund			2,500		3,500	ļ	
Community Bldg Imp Fund			4,500		10,000		
Special 1% Tax Find			69,000		60,000		
USDA-RD Server Reserve							
Totals	640,658	77.675	873,800	77,606	916,980	118,331	81,372
Revenue Neutral Rate**							77.113
Less: Transfers	79,500		87,600		84,800		
Net Expenditure	561,158		786,200	}	832,180		
Total Tax Levied	109,620		112,336]	XXXXXXXXXXXXXXX		
Assessed]		}	
Valuation	I, 411,26 6		1,444,884]	1,454,188	}	
Outstanding Indebtedness,		•		=			
January I,	2019		2020		2021	7	
G.O. Bonds	1,320,000]	1,301,430	[1,282,353	_	
Revenue Bonds	0		0	}	0]	
Other	0]	0]	0	1	
Lease Purchase Principal	35,500		30,971		70,276		
Tolal	1,355,500]	1,332,401]	1,352,629	_	

^{*}Tax rates are expressed in mills

Jayce Rosson
City Official Title: City Clerk

^{**}Revenue Neutral Rate as defined by 2021 Kansos Senate Bill 13,

2022

CERTIFICATE To the Clerk of Labette, State of Kansas

We, the undersigned, officers of

<u>City of Edna</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

		[202	22 Adopted Budget	
				Amount of 2021	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Allocation of MVT, RVT, 16/20	2				
Schedule of Transfers		3			
Statement of Indebtedness	4				
Statement of Lease-Purchases		5			
Computation to Determine State	Library Grant	6			
Fund	K.S.A.				
General	12-101a	7	402,380	89,805	
Debt Service	10-113	8	15,000		
Library	12-1220	8	6,800	5,055	
Employee Benefits	12-16, 102	9	25,000	12,624	
	-	-			
		-			
	-	-			
Special Highway	1	10	12,000		
Water Utility		10	128,500		
Sewer Utility		11	111,800		
Solid Waste Utility		11	62,000		
Water Tower & Paymt Reserv		12	20,000		
Sewer Paymt Reserve		12	60,000		
Park Improvement Fund	13	3,500			
Community Bldg Imp Fund	13	10,000			
Special 1% Tax Fund	14	60,000			
USDA-RD Sewer Reserve	14	,			
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		-			
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		+			
Totals		XXXXX	916,980	118,331	County Clerk's Use Only
Budget Summary		15			Cally Clars Osc On
Neighborhood Revitalization R	ebate		1		Nov 1, 2021 Total
4			economic and a second		Assessed Valuation
Assisted by:	_	1	0,	1	1) - (
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County Clerk			(/ Go	verning Body	