

## PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 12, 2021)  
NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of

City of Edna

will meet on August 26, 2021 at 7:00 pm at Edna City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.  
Detailed budget information is available at Edna City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                      | Prior Year Actual for 2020 |                   | Current Year Estimate for 2021 |                   | Proposed Budget Year for 2022     |                               |                     |
|---------------------------|----------------------------|-------------------|--------------------------------|-------------------|-----------------------------------|-------------------------------|---------------------|
|                           | Expenditures               | Actual Tax Rate * | Expenditures                   | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Estimate Tax Rate * |
| General                   | 280,191                    | 64.148            | 334,500                        | 66.559            | 402,380                           | 89,805                        | 61.756              |
| Debt Service              | 17,821                     | 0.769             | 18,000                         | 0.782             | 15,000                            | 10,846                        | 7.459               |
| Library                   | 6,100                      | 3.498             | 6,300                          | 3.425             | 6,800                             | 5,055                         | 3.476               |
| Employee Benefits         | 11,661                     | 9.260             | 18,000                         | 6.840             | 25,000                            | 12,624                        | 8.681               |
| Special Highway           | 9,180                      |                   | 10,000                         |                   | 12,500                            |                               |                     |
| Water Utility             | 148,337                    |                   | 139,500                        |                   | 128,500                           |                               |                     |
| Sewer Utility             | 91,979                     |                   | 108,500                        |                   | 111,800                           |                               |                     |
| Solid Waste Utility       | 38,490                     |                   | 62,000                         |                   | 62,000                            |                               |                     |
| Water Tower & Paymt Rese  |                            |                   | 50,000                         |                   | 20,000                            |                               |                     |
| Sewer Paymt Reserve       | 36,899                     |                   | 60,000                         |                   | 60,000                            |                               |                     |
| Park Improvement Fund     |                            |                   | 2,500                          |                   | 3,500                             |                               |                     |
| Community Bldg Imp Fund   |                            |                   | 4,500                          |                   | 10,000                            |                               |                     |
| Special 1% Tax Fund       |                            |                   | 60,000                         |                   | 60,000                            |                               |                     |
| USDA-RD Sewer Reserve     |                            |                   |                                |                   |                                   |                               |                     |
| Totals                    | 640,658                    | 77.675            | 873,800                        | 77.606            | 916,980                           | 118,331                       | 81.372              |
| Revenue Neutral Rate**    |                            |                   |                                |                   |                                   |                               | 77.113              |
| Less: Transfers           | 79,500                     |                   | 87,600                         |                   | 84,800                            |                               |                     |
| Net Expenditure           | 561,158                    |                   | 786,200                        |                   | 832,180                           |                               |                     |
| Total Tax Levied          | 109,620                    |                   | 112,336                        |                   | XXXXXXXXXXXXXXXX                  |                               |                     |
| Assessed Valuation        | 1,411,266                  |                   | 1,444,884                      |                   | 1,454,188                         |                               |                     |
| Outstanding Indebtedness, |                            |                   |                                |                   |                                   |                               |                     |
| January 1,                | 2019                       |                   | 2020                           |                   | 2021                              |                               |                     |
| G.O. Bonds                | 1,320,000                  |                   | 1,301,430                      |                   | 1,282,353                         |                               |                     |
| Revenue Bonds             | 0                          |                   | 0                              |                   | 0                                 |                               |                     |
| Other                     | 0                          |                   | 0                              |                   | 0                                 |                               |                     |
| Lease Purchase Principal  | 35,500                     |                   | 30,971                         |                   | 70,276                            |                               |                     |
| Total                     | 1,355,500                  |                   | 1,332,401                      |                   | 1,352,629                         |                               |                     |

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Joyce Rossen

City Official Title: City Clerk

To the Clerk of Labette, State of Kansas  
We, the undersigned, officers of  
City of Edna

(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Attest: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

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