2021

NOTICE OF BUDGET HEARING

The governing body of

<u>Edna</u>

will meet on August 13, 2020 at 7:00 PM at City Hail - 209 N Delaware St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2019		Current Year Estim	ate for 2020	Proposed Budget Year for 2021			
		Actual		Actual	Budget Authority	Amount of 2020	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	306,524	57,704	369,000	64.148	334,500	96,170	66.550	
Debt Service		6.512	20,000	0,769	19,500	1,129	0.781	
Library	6,250	3.815	6,250	3,498	6,700	5,155	3,567	
Employee Benefits	11,388	10.138	22,000	9.260	18,000	9,882	6.838	
Special Highway	10,035		11,000		10,000			
Water Utility	151,000		160,000		139,500			
Sewer Utility	95,240		103,800		108,500			
Solid Waste Utility	49,242		62,000		62,000			
Water Tower & Payment Re			40,000		50,000			
Sewer Payment Reserve	54,719	1.0	60,000		60,000			
Park Improvement Fund			4,000		2,500			
Community Bldg Fund			10,000		4,500			
Special 1% Tax Fund			40,000		60,000			
USDA-RD Sewer Reserve	, , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,					
Table 1								
Totals Less: Transfers	684,398	78.169	908,050	77,675	875,700	112,336	77,736	
Net Expenditure	102,800 581,598	}	87,800		84,800			
Total Tax Levied	109,877	ļ	820,250		790,900			
Assessed	109,077		109,620	}	XXXXXXXXXXXXXXXX			
Valuation	1,405,648		1,411,266		1 445 000			
Outstanding Indebtedness,	1,702,040	Į	1,411,200	Ĺ	1,445,082			
January 1,	2018		2019		2020			
G.O. Bonds	1,076,500	r	1,320,000	Г	1,301,430	1		
Revenue Bonds	0	-	0	ŀ	1,301,430			
Other	253,144	ŀ	0	ł	0			
Lease Purchase Principal	1,902	-	35,500	1				
· -		-		-	30,971			
Total	1,331,546	L	1,355,500	ļ	1,332,401			
*Tax rates are expressed in n	nills							

Joyce Rosson

City Official Title: City Clerk

CERTIFICATE To the Clerk of Labette, State of Kansas

We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and
(3) the Amounts(s) of 2020 Ad Valorem Texas within attached.

Budget Summary 16 Neighborhood Revitalization Rebate Nov 1, 2020 Total Assessed Valuation	(3) the Amounts	(s) of 2020 A	d Valore	m Tax are within sta	tutory limitations.	
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Table of Contents:]	Amount of 2020	County
Table of Contents:			Page	Budget Authority	Ad Valorem	
Computation to Determine Limit for 2021 2 3 3 3 3 3 5 5 5 5 5	Table of Contents:		_			
Allocation of MVT, RVT, 16/20M Veh Tax	Computation to Determine Limit f	or 2021		1		
Schedule of Transfers	Allocation of MVT, RVT, 16/20M	í Veh Tax	3	1		
Statement of Indebtedness 5 Statement of Lease-Purchases 6 Computation to Determine State Library Grant 7 Fined K.S.A. General 12-101a 8 334,500 96,170 Debt Service 10-113 9 19,500 1,129 Library 12-1220 9 6,700 5,155 Employee Benefits 12-16, 102 10 18,000 9,882 10	Schedule of Transfers	***************************************	-	1		
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Sewer Utility			·			
Solid Waste Utility					***************************************	
Sewer Payment Reserve						
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